

No Revenue Solution-Proposed Cuts	2019	
Eliminate CRC Funding	\$25,000.00	
Eliminate Community Agency Funding	\$46,700.00	Maintain Tri County at \$15k
Stop Plowing Private Sidewalks	\$25,000.00	No longer clear interior neighborhood streets
Reduction of 4 Fire/EMS employees	\$360,000.00	Through attrition (reduce to 42)
Reduction of 5 ELPD Officers	\$450,000.00	Through attrition (reduce to 49)
Allocate CDBG funds to Infrastructure		\$103k to be used for infrastructure; Eliminates staff intensive process for funding and oversight
Reduce \$150k from 54B	\$150,000.00	To be specified by the Court
Reduce PACE Officers	\$60,000.00	Eliminate 2 P/T staff
Reduce Aquatic Center Hours	\$18,000.00	Open one hour less per day
Televising Council & Planning	\$150,000.00	
<b>Total</b>	<b>\$1,284,700.00</b>	

No Revenue Solution-Proposed Cuts	2020	
Reduction of 4 additional Fire/EMS	\$360,000.00	
Reduction of 4 additional ELPD Officers	\$360,000.00	
Reduction of one Planning Staff	\$70,000.00	Contingent upon CDBG & Human Services change above
Reduce additional \$150k from 54B Court through Attrition	\$150,000.00	To be specified by the Court
Close Aquatic Center	\$30,000.00	
Close Hannah Center	\$1,010,000.00	
Eliminate Cash Support to Helping Hands	\$10,000.00	
Eliminate Support to Folk Festival	\$35,000.00	Eliminate Cash and in-kind support
Eliminate Park Stewardship Program	\$43,000.00	
Eliminate Cash Support to Jazz Festival	\$14,000.00	
Eliminate Community Events and Farmers Market	\$90,000.00	
<b>Total</b>	<b>\$2,172,000.00</b>	