

CITY OF EAST LANSING
PROJECTIONS OF EMPLOYER CONTRIBUTIONS & FUNDED RATIOS
FOR DEFINED BENEFIT PLAN WITHOUT GROUP 14 (ELMWSA TOTALS)
PREPARED FEBRUARY 2, 2016

Valuation Year				Actuarial		Minimum
Ending December	Fiscal Year	Amort.	Valuation	Accrued	Calculated	Employer
31,	Beginning July 1,	Period	Assets	Liability	%	Contributions
						Dollars
2014	2016	12	95,884,000	166,318,000	57.65%	6,408,000
2015	2017	10	95,786,000	178,800,000	53.57%	7,079,000
2016	2018	8	94,744,000	182,611,000	51.88%	7,850,000
2017	2019	6	93,646,000	186,235,000	50.28%	8,683,000
2018	2020	5	92,784,000	189,720,000	48.91%	9,471,000
2019	2021	4	92,286,000	193,099,000	47.79%	10,269,000
2020	2022	3	94,506,000	196,303,000	48.14%	10,677,000
2021	2023	2	97,069,000	199,283,000	48.71%	11,128,000
2022	2024	1	100,515,000	202,077,000	49.74%	10,851,000
2023	2025	1	104,255,000	204,728,000	50.92%	11,239,000
2024	2026	1	107,964,000	207,252,000	52.09%	11,647,000
2025	2027	1	111,613,000	209,637,000	53.24%	12,062,000
2026	2028	1	115,494,000	211,820,000	54.52%	12,495,000
2027	2029	1	119,733,000	213,873,000	55.98%	12,945,000
2028	2030	1	124,384,000	215,819,000	57.63%	13,415,000
2029	2031	1	129,568,000	217,710,000	59.51%	13,903,000
2030	2032	1	135,399,000	219,608,000	61.65%	14,415,000
2031	2033	1	142,019,000	221,587,000	64.09%	14,944,000
2032	2034	1	149,606,000	223,755,000	66.86%	15,493,000
2033	2035	1	158,263,000	226,139,000	69.98%	16,067,000
2034	2036	1	168,125,000	228,794,000	73.48%	16,661,000