

# City Manager Budget Overview

George Lahanas, City Manager

\*Some slides taken from the Michigan  
Department of Treasury



*City of East Lansing*

| No Revenue Solution—Proposed Cuts   | 2019                  | Details  |
|---|-----------------------|--|
| Eliminate Community Relations Coalition Funding                           | \$25,000.00           |  |
| Eliminate Community Agency Funding  | \$46,700.00           | Maintain tri-county at \$15k   |
| Stop plowing private sidewalks  | \$25,000.00           | No longer clear interior neighborhood streets  |
| Eliminate four fire/EMS employee positions                                | \$360,000.00          | Through attrition (reduce to 42)   |
| Eliminate five police officer positions                                   | \$450,000.00          | Through attrition (reduce to 49)   |
| Allocate Community Development Block Grant (CDBG) funds to infrastructure |                       | \$103k to be used for infrastructure; eliminates staff intensive process for funding and oversight |
| Reduce \$150k from 54B District Court                                     | \$150,000.00          | To be specified by the court   |
| Reduce PACE officers  | \$60,000.00           | Eliminate two part-time staff  |
| Reduce Family Aquatic Center hours  | \$18,000.00           | Open one hour less per day   |
| Eliminate televising City Council and Planning Commission meetings        | \$150,000.00          |  |
| Discontinue LEAP Membership   | \$15,000              |  |
| <b>Total</b>  | <b>\$1,299,700.00</b> |  |



| <b>No Revenue Solution—Proposed Cuts</b>                           | <b>2020</b>           | <b>Details</b>                                       |
|--|-----------------------|--|
| Eliminate four additional fire/EMS positions                       | \$360,000.00          |  |
| Eliminate four additional police officer positions                 | \$360,000.00          |  |
| Eliminate one Planning Commission staff position                   | \$70,000.00           | Contingent upon CDBG and human services change above |
| Reduce additional \$150k from 54B District Court through attrition | \$150,000.00          | To be specified by the court                         |
| Close Family Aquatic Center  | \$30,000.00           |  |
| Close Hannah Community Center                                      | \$1,010,000.00        |  |
| Eliminate cash support to Helping Hands Respite Care               | \$10,000.00           |  |
| Eliminate support to East Lansing Folk Festival                    | \$35,000.00           | Eliminate cash and in-kind support                   |
| Eliminate Environmental Stewardship Program                        | \$43,000.00           |  |
| Eliminate cash support to East Lansing Jazz Festival               | \$14,000.00           |  |
| Eliminate community events and farmers market                      | \$90,000.00           |  |
| <b>Total</b>   | <b>\$2,172,000.00</b> |  |

